

**FINAL BUDGET - Approved at July 10, 2025 Business Meeting  
AS OF 7/2/2025**

**COUNCIL INCOME**

Gross Receipts

COUNCIL GROSS RECEIPTS      \$24,620

Activity Expenses

ACTIVITY EXPENSES      (\$12,001)

Net Proceeds

NET PROCEEDS      \$12,619

LESS COUNCIL EXPENSES      (\$12,870)

BUDGET SURPLUS      (\$251)

**CHARITY INCOME**

Gross Receipts

CHARITY GROSS RECEIPTS      \$37,100

Activity Expenses

ACTIVITY EXPENSES      (\$1,950)

Net Proceeds

NET PROCEEDS      \$35,150

LESS CHARITY DONATIONS      (\$36,075)

BUDGET SURPLUS / DEFICIT      (\$925)

**TOTAL**

Gross Receipts

TOTAL GROSS RECEIPTS      \$61,720

Activity Expenses

TOTAL ACTIVITY EXPENSES      (\$13,951)

Net Proceeds

TOTAL NET PROCEEDS      \$47,769

LESS SPENDING & DONATIONS      (\$48,945)

 BUDGET SURPLUS / DEFICIT      (\$1,176)

**Supplemental Funding**

**Nativity Set Spending**

Nativity & Manger      \$6,100

**IRS 501(c)(3) Donation Requirement**

TOTAL GROSS RECEIPTS      \$61,720

GOAL: 50% to "registered" charities      \$30,860

Projected 501(c)(3) BUDGET Donations      \$30,075

Projected 501(c)(3) SUPPLEMENTAL Donations      \$0

TOTAL 501(c)(3)      \$30,075

over/under required amount      (\$785)

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COUNCIL INCOME & SPENDING

COUNCIL INCOME		25/26	prior year			25/26	prior year			25/26	prior year	
		BUDGET	actual			BUDGET	actual			BUDGET	actual	
<u>Gross Receipts</u>	Dues	\$6,100	\$6,000	<u>Activity Expenses</u>	Dues (inc FS comp)	(\$700)	(\$673)	<u>Net Proceeds</u>	Dues	\$5,400	\$5,327	
	Initiation Fees	\$0	\$10		Initiation Fees	(\$225)	(\$24)		Initiation Fees	(\$225)	(\$14)	
	Business Mtg 50/50	\$1,300	\$1,303		Business Mtg 50/50	\$0	\$0		Business Mtg 50/50	\$1,300	\$1,303	
	Mtg Donations	\$1,200	\$1,287		Mtg Donations	\$0	\$0		Mtg Donations	\$1,200	\$1,287	
	Bank Interest	\$420	\$870		Bank Fees	(\$60)	(\$60)		Bank Interest	\$360	\$810	
	Lenten Fish Dinner	\$3,500	\$3,610		Lenten Fish Dinner	(\$1,100)	(\$1,008)		Lenten Fish Dinner	\$2,400	\$2,602	
	Wine Tasting Dinner	\$7,500	\$4,440		Wine Tasting Dinner	(\$4,700)	(\$3,974)		Wine Tasting Dinner	\$2,800	\$466	
	Brick Sales	\$500	\$700		Brick Purchases	(\$216)	(\$312)		Bricks	\$284	\$388	
	Xmas Social	\$2,300	\$2,280		Xmas Social	(\$3,000)	(\$3,447)		Xmas Social	(\$700)	(\$1,167)	
	St Pat's Social	\$1,500	\$237		St Pat's Social	(\$2,000)	(\$1,923)		St Pat's Social	(\$500)	(\$1,686)	
	Misc. (F4F Rebate)	\$300	\$300		Misc.	\$0	\$0		Misc.	\$300	\$300	
TOTAL GROSS RECEIPTS		\$24,620	\$21,037	TOTAL ACTIVITY EXPENSES		(\$12,001)	(\$11,421)	TOTAL NET PROCEEDS		\$12,619	\$9,616	
								<u>Council Expenses</u>	Meeting Food	(\$1,600)	(\$1,512)	
									Meeting Beverage	(\$800)	(\$668)	
									Monthly Awards	(\$720)	(\$875)	
									Socials/Fellowship	(\$1,500)	(\$1,405)	
									Supplies	(\$1,500)	(\$2,427)	
									Postage	(\$400)	(\$359)	
									PBOC staff Xmas gifts	(\$1,800)	(\$1,700)	
									Supreme Per Capita	(\$700)	(\$658)	
									State per Capita	(\$1,500)	(\$1,455)	
									State Conventions	(\$1,200)	(\$1,168)	
									Insurance/Licenses	(\$650)	(\$640)	
									Awards	(\$500)	(\$434)	
									Misc.	\$0	(\$320)	
									TOTAL COUNCIL EXPENSES	(\$12,870)	(\$13,621)	
									BUDGET SURPLUS	(\$251)	(\$4,006)	

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**CHARITY INCOME & SPENDING**

CHARITY INCOME				25/26 BUDGET	prior year actual					25/26 BUDGET	prior year actual	
<u>Gross Receipts</u>	200 Club	\$5,000	\$5,000	<u>Activity Expenses</u>	200 Club	(\$200)	(\$203)	<u>Net Proceeds</u>	200 Club	\$4,800	\$4,797	
	Pancake Supper	\$11,500	\$10,948		Pancake Supper	(\$750)	(\$246)		Pancake Supper	\$10,750	\$10,702	
	State Charity Raffle	\$3,000	\$2,805		State Raffle	(\$100)	(\$42)		State Raffle	\$2,900	\$2,763	
	State Raffle Rebate	\$1,500	\$1,500		State Raffle Rebate	\$0	\$0		State Raffle Rebate	\$1,500	\$1,500	
	Charity Mania	\$2,000	\$2,150		Charity Mania	(\$900)	(\$888)		Charity Mania	\$1,100	\$1,262	
	Columbus Hope	\$14,000	\$15,258		Columbus Hope	\$0	\$0		Columbus Hope	\$14,000	\$15,258	
	Misc. (RSVP refund)	\$100	\$1,920		Miscellaneous	\$0	\$0		Miscellaneous	\$100	\$1,920	
TOTAL GROSS RECEIPTS		\$37,100	\$39,581	TOTAL ACTIVITY EXPENSES		(\$1,950)	(\$1,378)	TOTAL NET PROCEEDS		\$35,150	\$38,203	
								LESS H.O.P.E.		\$20,050	\$21,683	
CHARITY DONATIONS												
<div>"FAITH IN ACTION" PROGRAMS ✓ = planned activity</div>				FAITH			<u>Faith Donations</u>					
				✓ RSVP			RSVP - Seminarian Support				\$1,000	\$1,000
				Into the Breach			Domestic Church Kiosk			501(c)(3)	\$300	\$233
				✓ Spiritual Reflection			PBOC Outreach Tournament			501(c)(3)	\$500	\$500
				Holy Hour			Men's discussion group				\$100	\$100
				Pilgrim Icon Program			Supreme Catholic Advertising			501(c)(3)	\$200	\$202
				✓ Building the Domestic Church Kiosk			Miscellaneous				\$200	\$250
				✓ Rosary Program			Faith sub total				\$2,300	\$2,285
				Sacramental Gifts								
				COMMUNITY			<u>Community Donations</u>					
				✓ Coats for Kids			Coats for Kids/St Christopher's			501(c)(3)	\$1,400	\$1,380
				✓ Global Wheelchair Mission			Youth Action Award				\$1,000	\$1,000
				✓ Habitat for Humanity			Assembly Golf/July 4th Concert			501(c)(3)	\$500	\$600
				Disaster Preparedness			Habitat for Humanity			501(c)(3)	\$1,000	\$1,000
				✓ Free Throw Championship			Teach My People			501(c)(3)	\$500	\$500
				✓ Catholic Citizenship Essay Contest			Amer. Legion-Boys State			501(c)(3)	\$600	\$93
				✓ Soccer/Hockey Challenge			Community sub total				\$5,000	\$4,573
				Helping Hands								
				FAMILY			<u>Family Donations</u>					
				✓ Food for Families			Carolina Human Reinvestment			501(c)(3)	\$500	\$2,065
				✓ Family of the Month/Year			Thanksgiving Dinner Support				\$450	\$450
				Family Fully Alive			Food for Families (Fr. Pat's LK)			501(c)(3)	\$1,000	\$1,500
				Family Prayer Night			Mother's Day & Flowers				\$900	\$875
				✓ Keep Christ in Christmas			Miscellaneous				\$200	\$0
				Family Week			Family sub total				\$3,050	\$4,890
				Consecration to the Holy Family								
Good Friday Family Promotion												
LIFE			<u>Life Donations</u>									
✓ March for Life			Birthright of Georgetown			501(c)(3)	\$4,800	\$4,850				
✓ Special Olympics			Supreme Culture of Life			501(c)(3)	\$375	\$363				
Ultrasound Initiative			Special Olympics				\$350	\$339				
✓ ASAP / Pregnancy Center Support			St Clare's Home			501(c)(3)	\$2,500	\$0				
Christian Refugee Relief			Hope Ball				\$500	\$236				
✓ Silver Rose			Miscellaneous				\$200	\$272				
Mass for People with Special Needs			Life sub total				\$8,725	\$6,060				
✓ Novena for Life												
				State Raffle Donation			501(c)(3)	\$3,000	\$3,000			
				Columbus Hope Foundation			501(c)(3)	\$14,000	\$15,211			
				Grand Knight Discretionary Fund				\$0	\$93			
				TOTAL CHARITY DONATIONS				\$36,075	\$36,113			
				BUDGET SURPLUS / DEFICIT				(\$925)	\$2,090			
				Projected 501(c)(3) Donations				\$30,075	\$29,339			